

UWRRV FY18 Grant Application Budget Form		[Program Name]		[Agency Name]
		Proposed FY18 Budget		FY18 Total Agency Budget
<b>Income Sources</b>				
	Government Grants			
	State of Illinois Funding (Anticipated)			
	Foundation and Corporate Grants			
	United Way of Rock River Valley			
	Funding from Another United Way			
	Individual Contributions/Sponsorships (Fundraising)			
	Earned Income (fees and income from client billings)			
	Interest Income			
	In-Kind Support			
	Other Income			
	<b>Total Income</b>			
<b>Expenses</b>				
	Salaries and Wages			
	Employee Benefits and Payroll Taxes			
	Total Personnel Costs			
	Equipment Rental & Maintenance			
	Food Costs			
	Fundraising/Development Expenses			
	Insurance Expense			
	Marketing/Advertising			
	Postage and Delivery			
	Professional Development			
	Professional Fees			
	Rent and Occupancy (including utilities and other costs)			
	Supplies and Materials			
	Telephone Expense			
	Travel Expense			
	In Kind Expense			
	Insurance Expense			
	Other Expense 1			
	Other Expense 2			
	Miscellaneous Expenses			
	Total Non Personnel Costs			
	<b>Total Expenses</b>			
<b>Excess of Revenue Over Expenses</b>				
	<b>Expense of Program per Person Served</b>			